



SPACE UTILIZATION QUESTIONNAIRE

A. AGENCY INFORMATION

Agency Name: _____
Agency Contact Name: _____
Telephone Number: _____
Agency/Division Contact Name: _____
Agency / Division Finance Contact Name: _____

B. DIVISION / LOCAL OFFICE INFORMATION

I. Division / Local Office Name: _____
Current Address/Location: _____
Local Office Contact Name: _____ Title: _____
Telephone Number: _____ Fax Number: _____
Email address: _____

Check one: State Owned Space Leased Space Lease # _____

II. Please attach a CURRENT ORGANIZATIONAL CHART including STAFF BY POSITION for Division/ Local Office.

III. Are SPC approved Agency Specifications being used for this request? Yes No

IV. Briefly summarize the overall FUNCTION of the Division/Local Office and any special requirements.

C. STAFF SPACE REQUIREMENTS

Using the chart below, list the current number of positions and projected growth positions, if any, in each category. Please do not include any shared workspaces in the chart below.

DEDICATED IN-OFFICE WORKSPACES

Title / Function	Type	Allocated SF	Current	Projected Growth
Executive Director, Commissioner, Agency Head	Office	220		
Deputy Executive Director, Deputy Commissioner, Division Director, Regional Director, Local Manager	Office	120		
Professional (working primarily with confidential health information – prior SPC approval required)	Small office	90 – 100		
Manager, Supervisor, Coordinator (5 or more direct reports)	Workstation	64 (8x8)		
Professional Staff, Administrative, Tech	Workstation	49 (7x7)		
Call Center	Workstation	20 (5x4)		
Total				

SHARED IN-OFFICE WORKSPACES

Does the Division / Local Office have positions that will share workspaces?

Yes No

If “Yes”, please use the chart below

Title / Function	Type (Office / Workstation)	Number of Staff	Number of Work Spaces Needed
Total			

Using the Total Number of Staff from the Dedicated chart above, indicate the number of employees:

Male: _____ Female: _____

- I. This section describes the contiguous work relationships or adjacencies within your division/office. Using the legend below, indicate only the functions where contiguous work relationships are a critical factor.

Example Reasons include: Extensive face to face contact; Shared tasks/ projects; Shared equipment / files.

<u>Group</u>	<u>Group With</u>	<u>Reason</u>
1. _____	_____	_____
2. _____	_____	_____
3. _____	_____	_____
4. _____	_____	_____

D. ANCILLARY/SUPPORT AREAS

- I. COMMON SUPPORT AREAS (i.e. copy areas/centers, mail rooms, etc.)

List any equipment / cabinets that will be placed in the common areas of the office. Include things such as copiers, printers, scanners, shredders, production areas, etc. Please indicate the space requirements (counter/floor) for proper equipment operation.

<u>Equipment / Cabinets</u>	<u>Total Number</u>	<u>Space Requirement</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

- II. GROUP FILES AND SHELVING. Refers to those which belong to the functional group as a whole. List those files that are for office or general use; do not include those which are part of any individual office or work station. Indicate the total number of cabinets by type in the appropriate column.

<u>Type of Filing or Storage</u>	<u>Size W x D</u>	<u>Quantity</u>	<u>Location</u>	<u>Secured</u>
48" lateral	48" x 18"	_____	_____	<input type="checkbox"/>
36" lateral	36" x 18"	_____	_____	<input type="checkbox"/>
Letter Vertical	15" x 29"	_____	_____	<input type="checkbox"/>
Legal Vertical	18" x 29"	_____	_____	<input type="checkbox"/>
Cubby type locker	___" x ___"	_____	_____	<input type="checkbox"/>
Other: _____	___" x ___"	_____	_____	<input type="checkbox"/>
Other: _____	___" x ___"	_____	_____	<input type="checkbox"/>

III. RECEPTION/WAITING AREA. Is a reception/waiting area required by your Division/Office?

Yes No Number of guests? _____. Indicate any special equipment or requirements in this area:

Describe the frequency and volume of PUBLIC CONTACT with your Division/Office. Describe your public access; (i.e., services, meetings/training, vehicle parking needs, etc.)

IV. CONFERENCE SPACE

a. Is a huddle room required by your division (number of occupants for a huddle room is 2-4)?

Yes No

If yes, please provide the number of huddle rooms needed _____

b. Is a conference room required by your division? Yes No

If yes, please provide the number of occupants expected to be in the room at any one time and how many rooms are needed based on the expected number of occupants.

Number of Occupants	Quantity of Rooms

c. Is a Training/Classroom/Seminar room required by your division? Yes No

If yes, please provide the number of occupants expected to be in the room at any one time and how many rooms are needed based on the expected number of occupants.

Number of Occupants	Quantity of Rooms

V. OPEN COLLABORATIVE WORK AREAS. Are any open areas where staff can have small impromptu or planned discussions or meetings needed?

Number of Occupants	Quantity of Areas
Informal Collaboration Areas (up to 6 people)	

VI. KITCHEN/BREAK AREA. Is a kitchen/break area required by your Division/Office? Yes No

What is the expected occupancy (individuals)? _____.

VII. **SPECIAL PURPOSE ROOMS.** List all requirements (i.e., server room, storage room, interview room, drug/paternity testing area, etc.). Please specify the use or purpose of the room, size, any equipment needs, security issues, etc.

<u>Room/Area</u>	<u>Approximate Size</u>	<u>Use</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

E. SPECIAL CONDITIONS

Does your Division/Office require any special features? If so, please indicate below.

		Comments
1. Special Lighting	<input type="checkbox"/>	_____
2. Physical Security	<input type="checkbox"/>	_____
3. Heating, Cooling, Ventilation	<input type="checkbox"/>	_____
4. Heavy Floor Loading	<input type="checkbox"/>	_____
5. Vault Requirements	<input type="checkbox"/>	_____
6. Back-Up Power	<input type="checkbox"/>	_____

Are there required work hours other than 8 a.m. – 5 p.m. / Monday – Friday? Yes No

If yes, what are the other work hours? _____

Please provide any other information that would be helpful for us in programming the unique space needs for the Division / Local Office?
