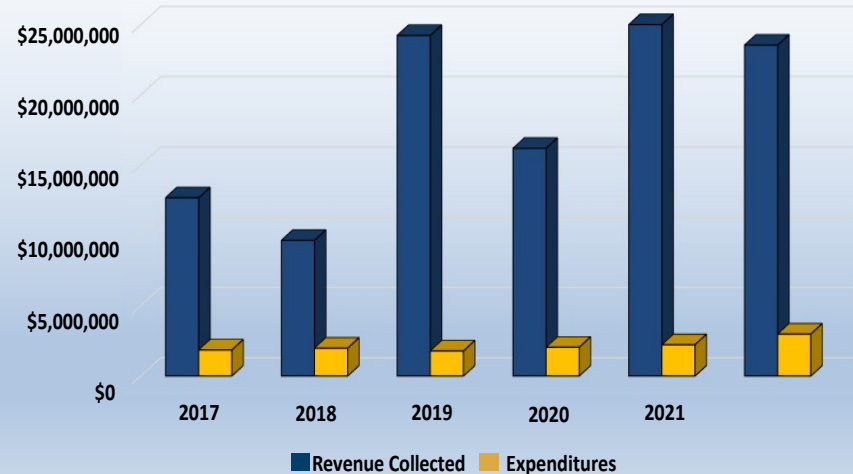


FY 2022 PORTFOLIO REPORT



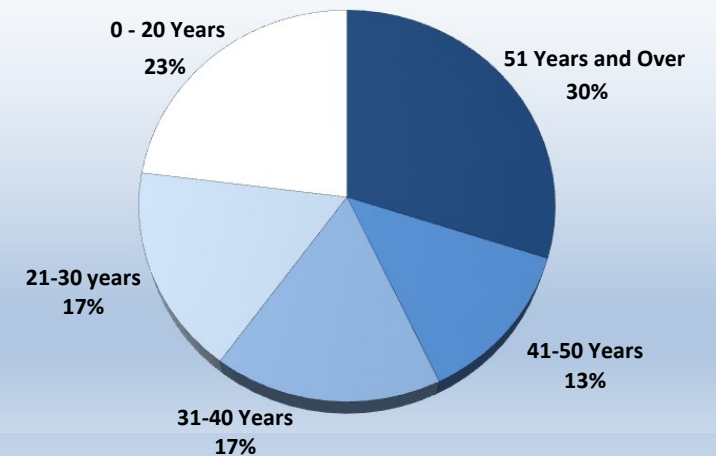
REVENUE COLLECTED VS. EXPENDITURES



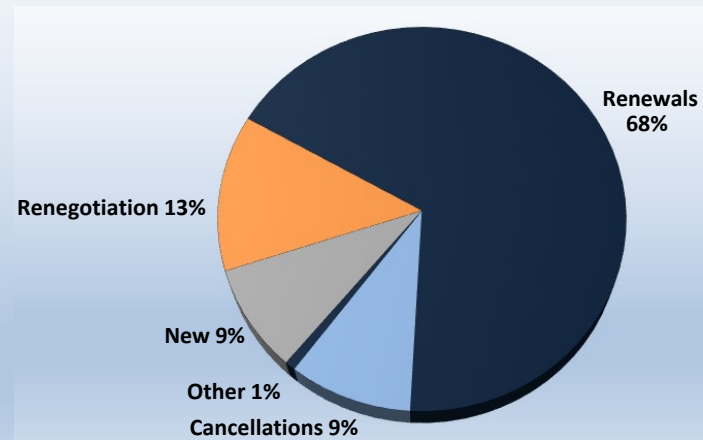
SPC tracks the revenue derived from the sale and lease of state owned assets, compared to the cost of SPC's operations, showing a significant annual benefit to Georgians. FY22 \$23.5M

The State Properties Commission (SPC) is the real estate portfolio manager for the state and is responsible for the acquisition and disposition of all state-owned real property or real property interest with the exception of the Board of Regents and Department of Transportation.

AGE OF BUILDINGS



SPACE ACTION REQUESTS BY TYPE

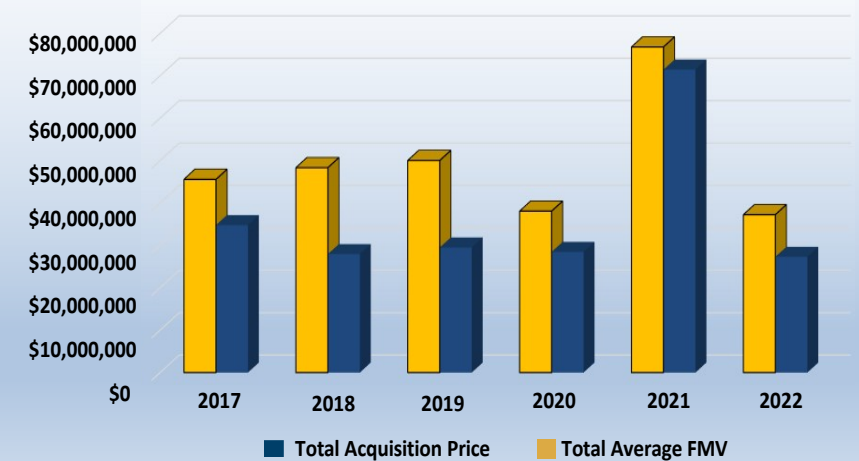


SPC's Space Management Division received and processed 508 space action requests from State agencies.



State Properties' lease on behalf of the Department of Human Services allowed the Divisions of Family and Children's and Child Support Services to consolidate three offices of 68,000 square feet into a single office of 47,000 square feet to provide a more efficient and modern long term home for the agency in Marietta, Georgia.

PROPERTY ACQUISITION PRICE VS. FAIR MARKET VALUE



STATE STANDARDS FOR ADMINISTRATIVE SPACE

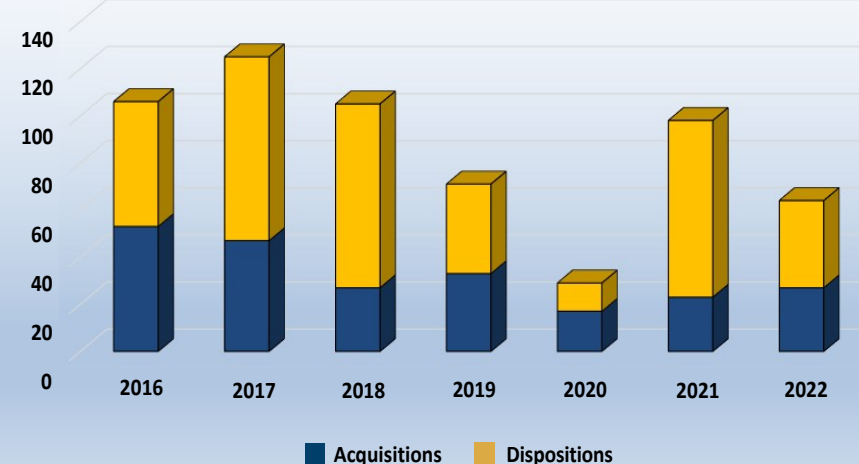


SPC tracks the square footage per employee in leased space to drive efficiency in space utilization.

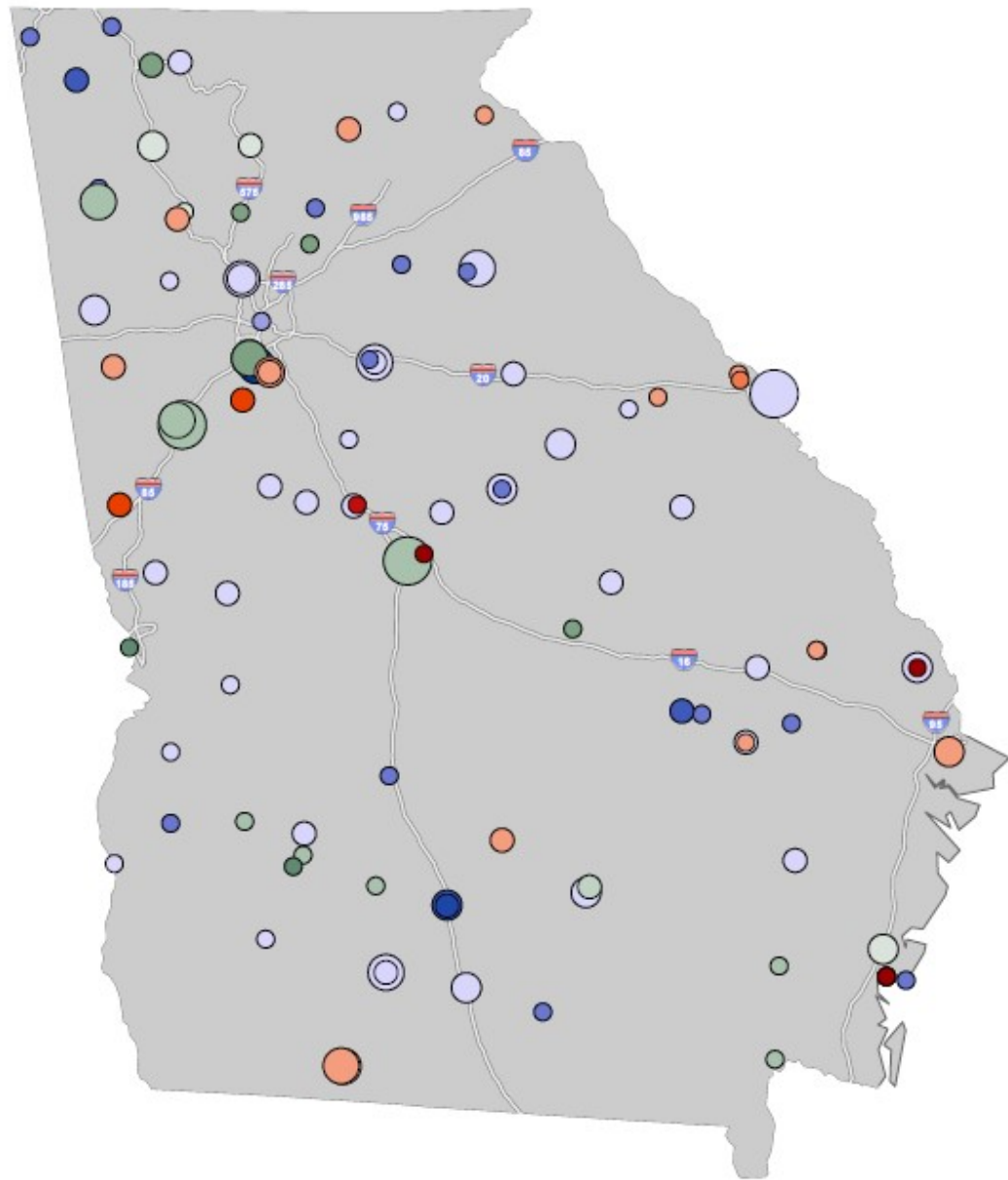
PORTFOLIO SUMMARY

| | |
|----------------------------------|----------------|
| Total Buildings in Portfolio | 13,942 |
| Total Insured Value of Buildings | \$39.7 billion |
| Total Owned and Leased Land | 879,960 acres |
| Total Leases in Portfolio | 2,278 |
| Total Square Footage of Leases | 38,304,000 |

ANNUAL BOARD APPROVED ACQUISITIONS AND DISPOSITIONS



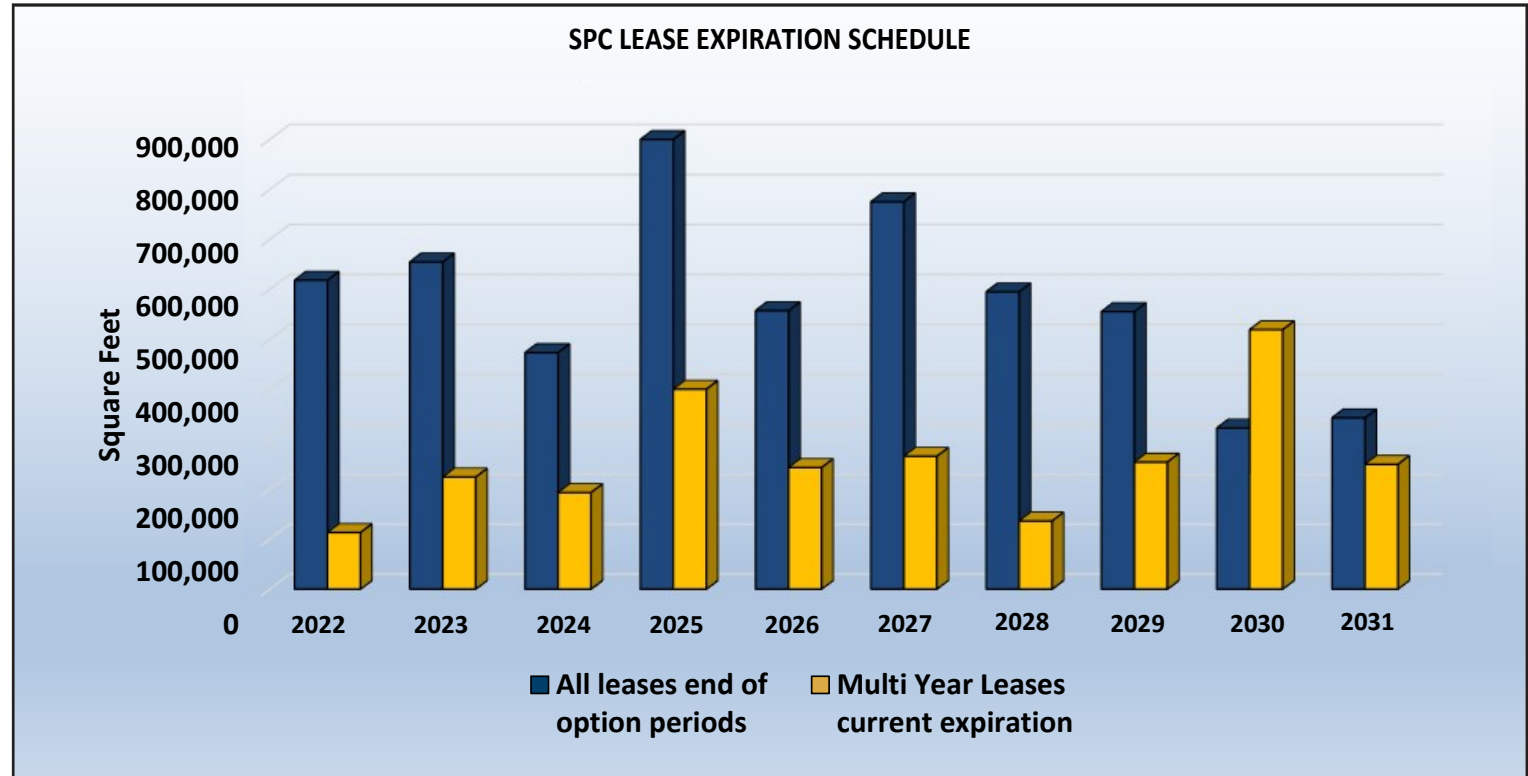
FY 2022 EXECUTED LEASES



FY 2022 LEASING SUMMARY

| | | | |
|---|--------------|----------------------------|--------------|
| New/renewed leases signed | 119 | MULTI-YEAR LEASES | |
| Annual rent of signed leases (first year) | \$12,747,000 | Multi-year leases executed | 18 |
| Average rent per square foot | \$13.12 | Total value of leases | \$49,292,000 |

SPC LEASE EXPIRATION SCHEDULE



MULTI-YEAR LEASE COST AVOIDANCE

Cost avoidance by the state year over year since gaining the MYL ability

