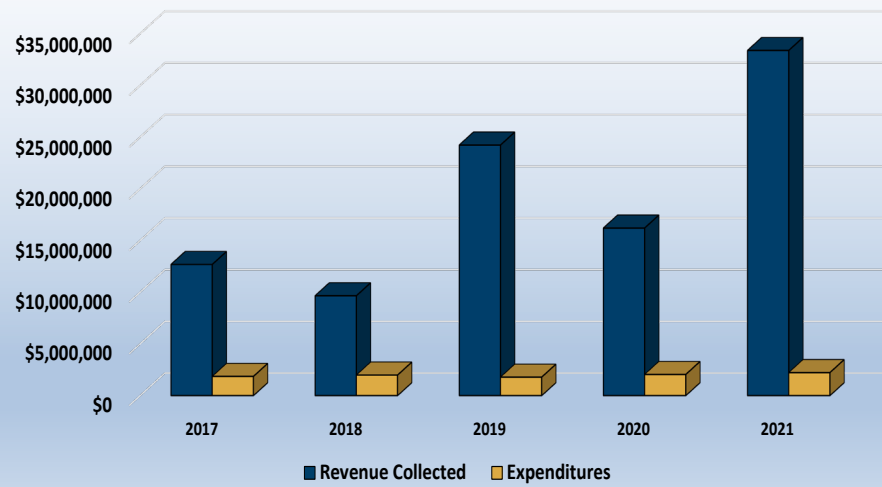


FY 2021 PORTFOLIO REPORT



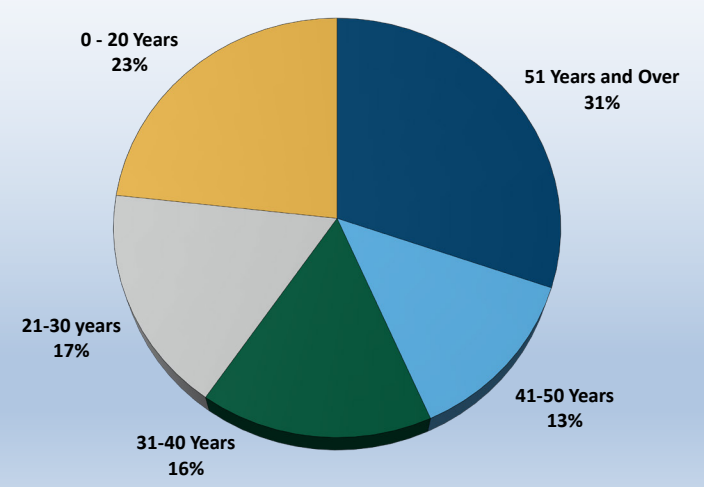
REVENUE TO TREASURY VS. EXPENDITURES



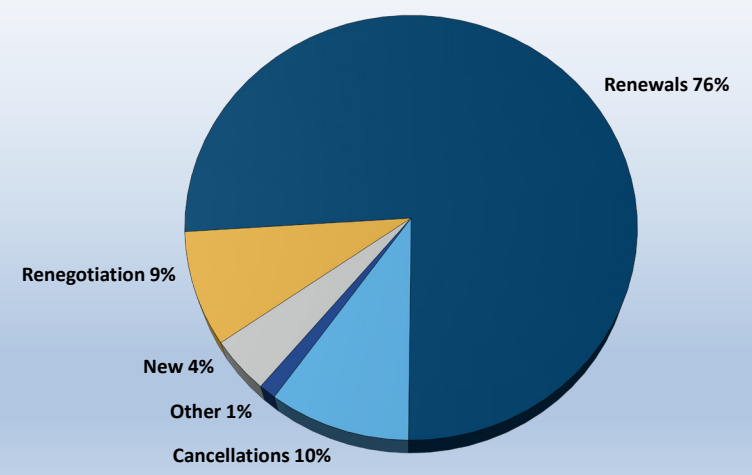
SPC tracks the revenue derived from the sale and lease of state owned assets, compared to the cost of SPC's operations, showing a significant annual benefit to Georgians. FY21 \$33.4M

The State Properties Commission (SPC) is the real estate portfolio manager for the state and is responsible for the acquisition and disposition of all state-owned real property or real property interest with the exception of the Board of Regents and Department of Transportation.

AGE OF STATE OWNED BUILDINGS



SPACE ACTION REQUESTS BY TYPE

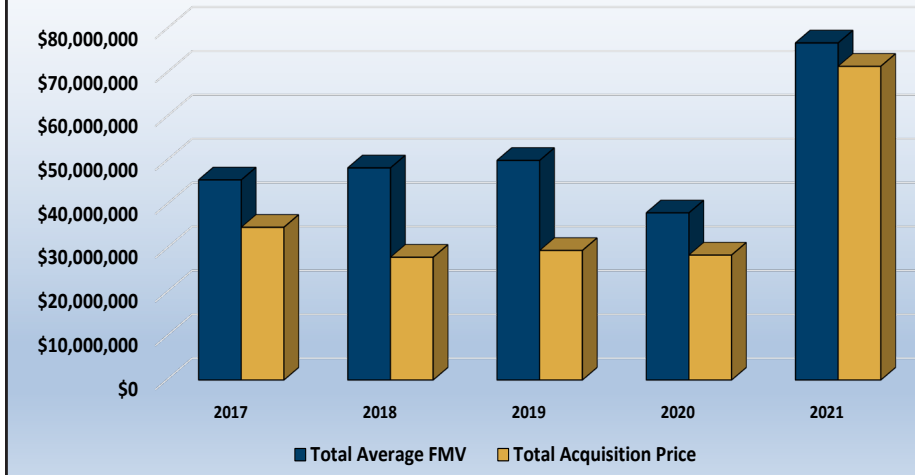


SPC's Space Management Division received and processed 668 space action requests from State agencies.



SPC's acquisition of property and easements allowed West Georgia Technical College to construct the Administration, Maintenance, and Technology & Industry Buildings in Carrollton, Georgia.

PROPERTY ACQUISITION PRICE VS. FAIR MARKET VALUE



STATE STANDARDS FOR ADMINISTRATIVE SPACE

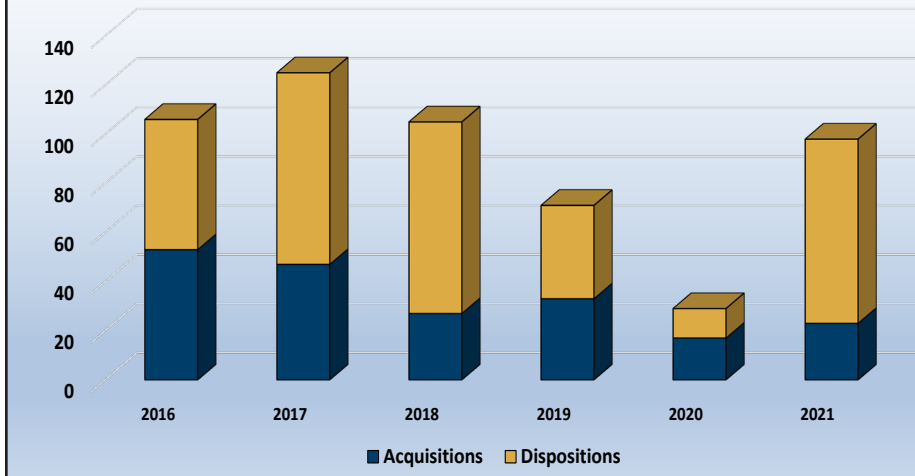


SPC tracks the square footage per employee in leased space to drive efficiency in space utilization.

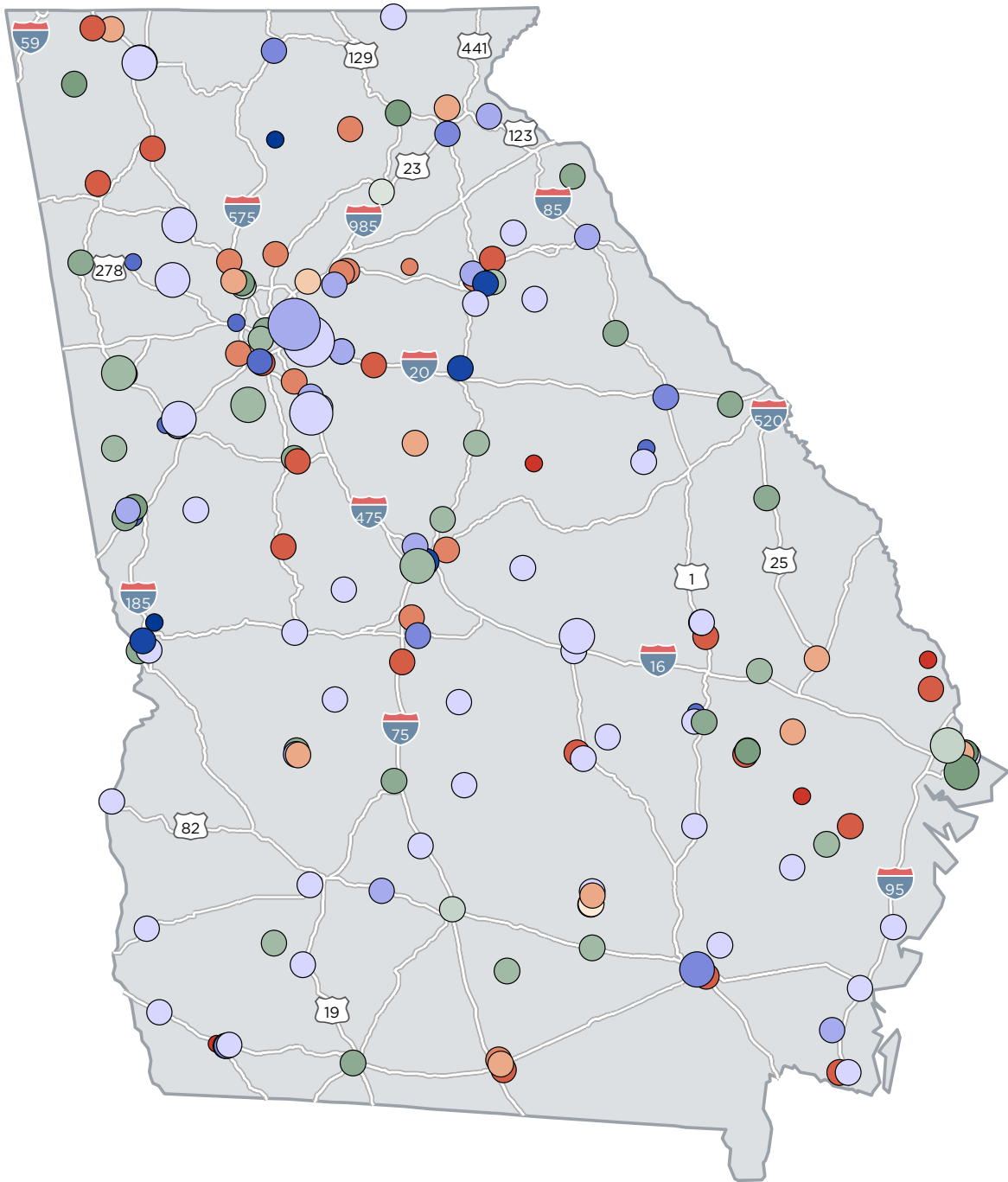
PORTFOLIO SUMMARY

Total Buildings in Portfolio	13,826
Total Insured Value of Buildings	\$34.8 billion
Total Owned and Leased Land	899,951 acres
Total Leases in Portfolio	2,305
Total Square Footage of Leases	42,825,000

ANNUAL BOARD APPROVED ACQUISITIONS AND DISPOSITIONS



FY 2021 EXECUTED LEASES

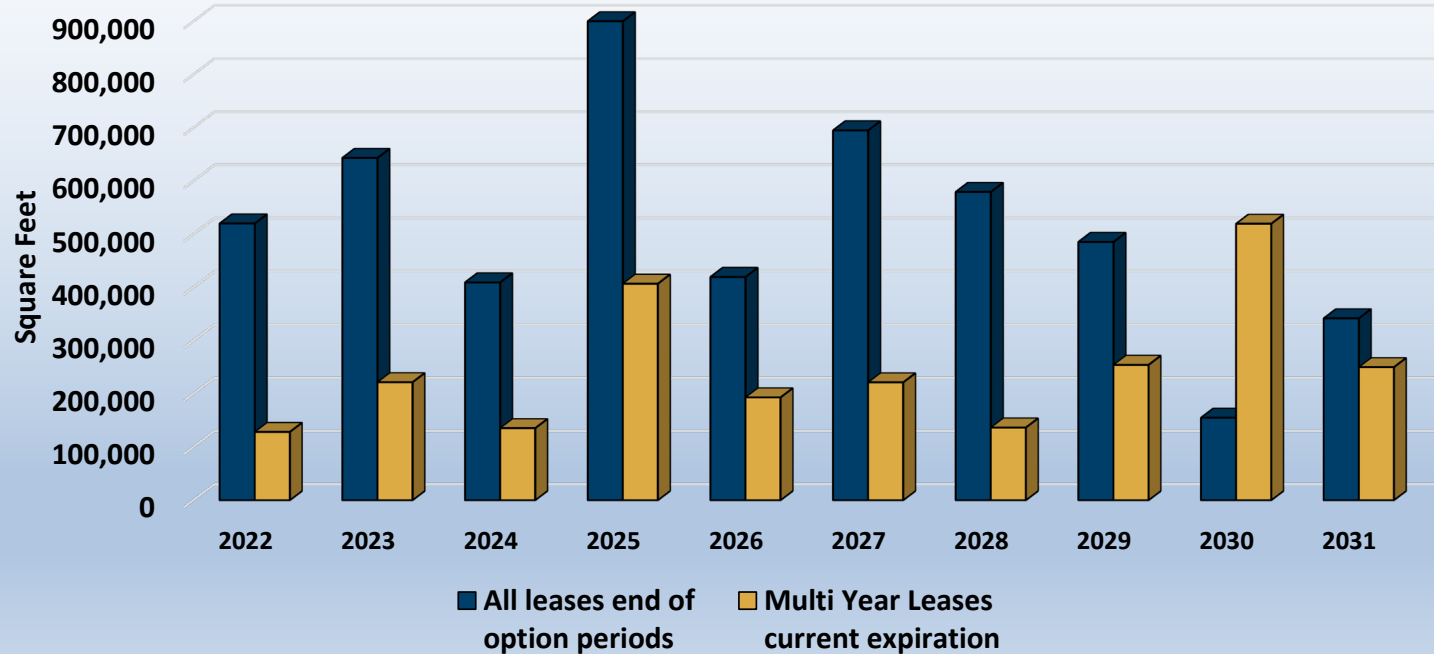


FY 2021 LEASING SUMMARY

New/renewed leases signed	184
Annual rent of signed leases (first year)	\$10,297,000
Average rent per square foot	\$10.78

MULTI-YEAR LEASES	
Multi-year leases executed	20
Total value of leases	\$94,368,000

SPC LEASE EXPIRATION SCHEDULE



MULTI-YEAR LEASE COST AVOIDANCE

Cost avoidance by the state year over year since gaining the MYL ability

